

## Search and Rescue

### DESCRIPTION OF MAJOR SERVICES

This fund accounts for the principal and interest from a restricted donation for search and rescue, along with reimbursements for search and rescue operations. Budgeted expenditures include supplies and equipment.

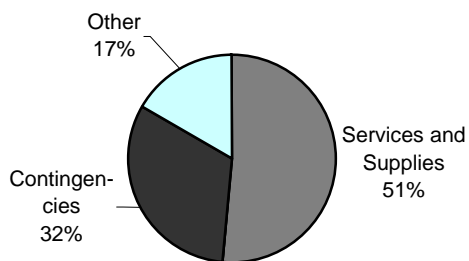
There is no staffing associated with this budget unit.

### BUDGET AND WORKLOAD HISTORY

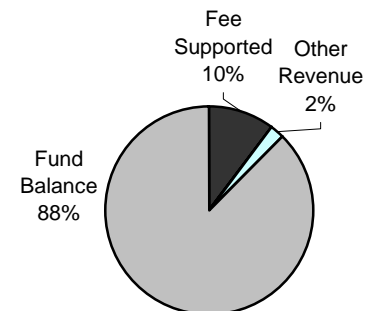
	<b>Actual 2003-04</b>	<b>Budget 2004-05</b>	<b>Estimate 2004-05</b>	<b>Proposed 2005-06</b>
Appropriation	25,304	227,157	82,024	241,794
Departmental Revenue	31,286	30,000	96,661	30,000
Fund Balance		197,157		211,794

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, estimated appropriations in this budget unit are less than budgeted. The amount not expended is carried over to the subsequent year's budget.

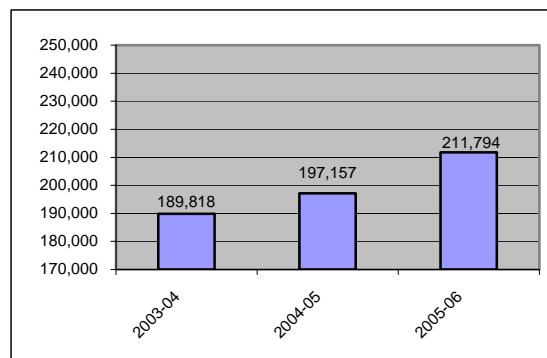
### 2005-06 BREAKDOWN BY EXPENDITURE AUTHORITY



### 2005-06 BREAKDOWN BY FINANCING SOURCE



### 2005-06 FUND BALANCE TREND CHART



GROUP: Law & Justice  
DEPARTMENT: Sheriff-Coroner  
FUND: Search and Rescue

BUDGET UNIT: SCW SHR  
FUNCTION: Public Protection  
ACTIVITY: Search and Rescue Team

## ANALYSIS OF 2005-06 BUDGET

	A	B	C	D	B+C+D E	F Department Recommended Funded Adjustments (Schedule A)	E+F G
	2004-05 Year-End Estimates	2004-05 Final Budget	Cost to Maintain Current Program Services	Board Approved Adjustments	Board Approved Base Budget		2005-06 Proposed Budget
<b>Appropriation</b>							
Services and Supplies	82,024	124,338	-	-	124,338	-	124,338
Equipment	-	40,000	-	-	40,000	-	40,000
Contingencies	-	62,819	-	-	62,819	14,637	77,456
Total Appropriation	82,024	227,157	-	-	227,157	14,637	241,794
<b>Departmental Revenue</b>							
Use Of Money & Prop	4,204	5,000	-	-	5,000	-	5,000
Current Services	89,888	25,000	-	-	25,000	-	25,000
Other Revenue	1,714	-	-	-	-	-	-
Other Financing Sources	855	-	-	-	-	-	-
Total Revenue	96,661	30,000	-	-	30,000	-	30,000
Fund Balance		197,157	-	-	197,157	14,637	211,794

DEPARTMENT: Sheriff-Coroner  
FUND: Search and Rescue  
BUDGET UNIT: SCW SHR

## SCHEDULE A

## DEPARTMENT RECOMMENDED FUNDED ADJUSTMENTS

Brief Description of Program Adjustment	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1. Increase Contingencies	-	14,637	-	14,637
Adjust for anticipated year end balance.				
<b>Total</b>	-	14,637	-	14,637

